

Theme	Corporate Objective	Performance Measure	2019-20	2020-21	2021-22	2022-23 Target	2022 - 2023 Actual
Healthier Communities	High quality homes for all	Net additional new homes provided	303	147	386	292	650
Healthier Communities	High quality homes for all	Number of empty properties brought back into use through LA intervention	57	14	46	40	Data to become available by July Executive.
Healthier Communities	High quality homes for all	% of non-decent council homes	0.1	2.9	2.6	No target set.	6.1
Healthier Communities	High quality homes for all	Number of affordable homes delivered	22	36	178	102	15
Healthier Communities	High quality homes for all	Total number of households in B&B, temporary accommodation and non-secure accommodation	148	191	184	No target set.	228
Healthier Communities	High quality homes for all	Average length of stay of homeless households in B&B, temporary accommodation and non-secure accommodation	312	342	358	No target set.	365
Healthier Communities	High quality homes for all	Average days void	n/a	30.13	47.13%	No target set.	92.14
Healthier Communities	Safe. Thriving and sustainable communities	Number of fly-tipping incidents	1,253	1,705	1263	No target set.	1186
Healthier Communities	Safe. Thriving and sustainable communities	Number of fly-tipping enforcement actions	1,488	1,748	1494	No target set.	1450
Healthier Communities	Safe. Thriving and sustainable communities	Abandoned vehicles	97	96	95	94	96
Healthier Communities	Safe. Thriving and sustainable communities	Satisfaction with street cleaning	74.2	83.8	75	81	76.2
Healthier Communities	Safe. Thriving and sustainable communities	Satisfaction with landscaping	74.4	82.3	77.6	80	78
Healthier Communities	Safe. Thriving and sustainable communities	Inspecting food premises	86	8	83	100	120
Healthier Communities	Safe. Thriving and sustainable communities	Percentage of establishments with a food hygiene rating of 3 or better	96	96	95	No target set.	95
Healthier Communities	Safe. Thriving and sustainable communities	Total of members living in the borough using council leisure facilities	N/a	N/a	N/a	N/a	9322
Engaged communities	Informed and consulted residents	Percentage of those on the electoral register who voted	36.3	n/a	40	No target set.	40
Engaged communities	Informed and consulted residents	Number of residents registered on the residents' panel	N/A	N/A	Circa 750	Circa 750	Circa 750
Greener communities	Informed and consulted residents	Energy efficient council owned homes	68.5	69.1		69	68.7
Greener communities	Informed and consulted residents	Percentage of household waste arisings which have been sent by the authority for reuse, recycling, composting or anaerobic digestions	57.44	56.87	52.9	61	56
Greener communities	Informed and consulted residents	Residual household waste per household (kg)	387	406	394	350	381
Prospering communities	A borough of opportunity	Growth in the business base	5,055	5,335	5,450	No target set.	4,870
Prospering communities	A borough of opportunity	New business creation per head of population	121	Not available	Not available	TBC	Data not available.

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Prospering communities	A borough of opportunity	GVA per job filled (£)	61,763	Not available	Not available	TBC	Data not available.
Prospering communities	A borough of opportunity	Job Seeker Allowance claimants (as percentage of 16-64 population)	1.20%	4.40%	2.70%	TBC	2.20%
Prospering communities	A borough of opportunity	Unemployment (not including economically inactive)	2.9%	3.2%	3.9%	May-22	2.7%
Prospering communities	A borough of opportunity	Median gross weekly wages	£712.20	£662.20	£655.00	Oct-22	£736.50
Prospering communities	A borough of opportunity	Employment rate of working age population	89.70%	80.30%	76.60%	TBC	78.60%
Prospering communities	A borough of opportunity	Self-employment rate of working age population	16.90%	6.90%	8.30%	TBC	2.80%
Prospering communities	Strong and sustainable economy	Business survival rates. Year 1 (born 2019)	88%	Not available	Not available	Not available	Data not available.
Prospering communities	Strong and sustainable economy	Business survival rates. Year 2 (born 2018)	73%	Not available	Not available	Not available	Data not available.
Prospering communities	Strong and sustainable economy	Business births	790	775	595	TBC	Data not available.
Prospering communities	Strong and sustainable economy	% occupied office and retail and industrial outlets - Office	87.80%	88.2%	88%	No target set.	86.70%
Prospering communities	Strong and sustainable economy	% occupied office and retail and industrial outlets - Retail	98.7%	98.8%	98.5%	No target set.	99.40%
Prospering communities	Strong and sustainable economy	% occupied office and retail and industrial outlets - Industrial	95.8%	96.1%	96.2%	No target set.	97.40%
A high performing council	A modern council with a progressive workforce	Top 5% of earners who are - women	31.8%	27.3%	40.9%	No target set.	27.3%
A high performing council	A modern council with a progressive workforce	Top 5% of earners who are - disabled	0.0%	0.0%	0.0%	No target set.	0.0%
A high performing council	A modern council with a progressive workforce	Top 5% of earners who are - BME	4.6%	4.6%	9.1%	No target set.	4.6%
A high performing council	A modern council with a progressive workforce	Average days lost through sickness	8.1	5.5	6.0	No target set.	5.6
A high performing council	A high performing council	Invoices paid on time	96	96	94	97	98